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| 1. Current Plan    | P-5, 6-8, 9-12 |
| 2. Long Range Plan | P-5, 6-8, 9-12 |

			<b><u>Student Enrollment Capacity</u></b>
<b>B. SCHOOL CENTERS</b>	<b>Status</b>	<b>Organization</b>	
1. Secondary			
a. Harrison County High School	Permanent	9-12 Center	984/940
b. Harrison County Area Technology Enter	Permanent		n/a
2. Middle			
a. Harrison County Middle School	Permanent	6-8 Center	731/844
3. Elementary			
a. Northside Elementary	Permanent	P-5 Center	362/413
b. Southside Elementary	Permanent	P-5 Center	354/375
c. Eastside Elementary	Permanent	P-5 Center	419/457
d. Westside Elementary	Permanent	P-5 Center	330/435

					Eff. %	Cost Est.
administrative areas, auditoriums, and gymnasiums.						
1.	Harrison County Middle School				90,583 sf.	
Major renovations as continued future phases of renovation to finish work a the facility shall include: roof replacement and HVAC updates (6th grade wing only); lockerroom renovations; miscellaneous mechanical, electrical, and plumbing upgrades. Renovate classroom to a Science lab/classroom. Bleachers for the gymnasium. Structural reinforcement at the gymnasium south wall.						
						\$1,970,000
2.	Harrison County High School				163,560 sf.	
Major renovations as continued future phases of renovation to finish work at the facility shall include: renovations to the agriculture shop, technology lab and band room areas attempting to bring them up to applicable ADA standards and renovated standards comparable to previously phased work in other parts of the building; additional ADA upgrades to the Freshman wing addition if possible; minor miscellaneous mechanical, electrical and plumbing items in addition to above; exterior egress lighting upgrades around the perimeter of the building; gymnasium renovations considering HVAC and bleacher work; and miscellaneous site adjustments which includes storage tank removal and other items. Completion of the athletic complex from previously phased 2008/09 work at the high school is also noted as considerations.						
Construct:		3 Classrooms	750 sf.	2,250 sf.	68%	\$2,778,000
		1 Vocal Music	900 sf.	900 sf.	68%	\$718,346
						\$287,338
1d.	<b>KERA Strands New Additions:</b> Preschool, SBDM Office & Conf., Fam. Res.				Eff. %	Cost Est.
1.	District White Board Initiative					
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.						
Construct:		65 Interactive Projection Boards	\$6,500 per clrm.			\$422,500

**2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				<b>Eff. %</b>	<b>Cost Est.</b>
1. Northside Elementary		41,080 sf.			
Major Renovations to include; applicable ADA renovations, fire, smoke and sprinkler upgrades; asbestos abatement and minor radon remediation; insulated window systems; complete flooring replacements; door and hardware replacement; HVAC/mechanical upgrades (esp. in non HVAC areas); plumbing related items including additional sanitation sewer replacement work; electrical service, lighting and egress lighting; technology upgrades; and canopy replacements. Renovate (1) standard classroom into (2) Special Education Resource Classrooms. Renovate (2) standard classrooms into (1) Art Classroom and (1) Music Room.					
Construct:	1 Media Center Addition	700 sf.	700 sf.	74%	\$4,000,000
	1 Gymnasium	5,500 sf.	5,500 sf.	74%	\$189,378
	1 Family Resource Center	300 sf.	300 sf.	74%	\$1,487,973
					\$81,162
2. Southside Elementary		43,630 sf.			
Major Renovations to include; applicable minor ADA renovations, fire, smoke and sprinkler upgrades; asbestos abatement and minor radon remediation; insulated window systems; complete flooring replacements; HVAC/mechanical upgrades (esp. in non-HVAC areas); minor plumbing; minor electrical service, egress lighting; technology upgrades; and canopy replacements.					
Construct:	1 Spec. Educ. Self-Contained	825 sf.	825 sf.	74%	\$2,650,000
	1 Art Room	800 sf.	800 sf.	74%	\$223,196
	1 Media Center Addition	1,335 sf.	1,335 sf.	74%	\$216,432
	1 Administrative Addition	550 sf.	550 sf.	74%	\$361,172
	1 Family Resource Center	300 sf.	300 sf.	74%	\$148,797
					\$81,162
3. Eastside Elementary		40,320 sf.			
Major Renovations to include; applicable ADA renovations, fire, smoke and sprinkler upgrades; asbestos abatement and minor radon remediation; insulated window systems; complete flooring replacements; door and hardware replacement; HVAC/mechanical upgrades (esp. in non HVAC areas); minor plumbing related items; electrical service, lighting and egress lighting; technology upgrades; and canopy replacements. Renovate (1) standard classroom into (2) Special Education Resource Classrooms. Renovate (2) standard classrooms into (1) Art Classroom and (1) Music Room.					
Construct:	1 Media Center Addition	700 sf.	700 sf.	74%	\$3,750,000
	1 Gymnasium	5,500 sf.	5,500 sf.	74%	\$189,378
	1 Art Classroom	800 sf.	800 sf.	74%	\$1,487,973
	1 Family Resource Center	300 sf.	300 sf.	74%	\$216,432
					\$81,162
4. Westside Elementary		41,080 sf.			
Major Renovations to include; applicable ADA renovations, fire, smoke and sprinkler upgrades; asbestos abatement and minor radon remediation; insulated window systems; complete flooring replacements; door and hardware replacement; HVAC/mechanical upgrades (esp. in non HVAC areas); minor plumbing related items; electrical service, lighting and egress lighting; technology upgrades; and canopy replacements. Renovate (1) standard classroom into (2) Special Education Resource Classrooms. Renovate (2) standard classrooms into (1) Art Classroom and (1) Music Room.					
Construct:	1 Media Center Addition	700 sf.	700 sf.	74%	\$3,750,000
	1 Gymnasium	5,500 sf.	5,500 sf.	74%	\$189,378
	1 Family Resource Center	300 sf.	300 sf.	74%	\$1,487,973
					\$81,162

5. **Harrison County Area Technology Center** 30,000 sf.  
Major renovations of the existing facility shall include: asbestos/hazardous material abatement, ADA compliance upgrades, doors, hardware, roof, technology upgrades, mechanical, electrical, and plumbing upgrades; smoke detectors, fire alarms, and sprinklers; thermally broken window systems, paint, replace overhead doors, ceilings, lighting, and above ceiling items; P.A./intercom/clock systems; security systems; and other necessary upgrades. \$4,929,600

**2d. KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res. **Eff. %** **Cost Est.**

1. District White Board Initiative  
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.  
Construct: 65 Interactive Projection Boards \$6,500 per clrm. \$422,500

**CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores **Eff. %** **Cost Est.**

1. Harrison County Board of Education (and Maintenance Bldg.) 21,510 sf.  
Major Renovation of existing facility shall include: a roof replacement and electrical upgrades. \$600,000
2. Harrison County Schools Central Bus Garage 4,800 sf.  
Construct: 1 Construct a new 3-bay bus garage 4,800 sf. 74% \$1,087,784

**DISTRICT NEED \$33,043,800**

**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Harrison County High School 163,560 sf.  
Construct: 1 Weightroom 1,000 sf. 1,000 sf. 68% \$319,265  
2 Offices 120 sf. 240 sf. 68% \$76,624  
2 Lockerrooms 2,100 sf. 4,200 sf. 68% \$1,340,912